

PRESENTATION TO EDUCATION REVIEW COMMISSION

MAY 8, 2019

Help Shape Our Education System.

Participate in the
Manitoba Government
K-12 Education Review.



**Manitoba Association of
School Business Officials**

MASBO – WHO WE REPRESENT

180 MEMBERS WITH MANAGERIAL AND SUPERVISORY RESPONSIBILITY FOR:

- FINANCIAL MANAGEMENT, BUDGET PREPARATION AND FINANCIAL REPORTING
- FUNCTION AND SAFETY OF BUILDINGS AND PHYSICAL FACILITIES
- MANAGE AND IMPLEMENT TRANSPORTATION FUNCTION
- MANAGE HUMAN RESOURCE AND LABOUR RELATIONS ISSUES
- CORPORATE SECRETARY TO SCHOOL BOARDS



BUSINESS AND FINANCE

- ANNUAL BUDGET
- FINANCIAL REPORTING
- ADMINISTRATIVE SOFTWARE
- INSURANCE
- GENERAL BUSINESS

CONSIDERATIONS

- Equitable, Predictable (multi-year) and Sustainable Provincial Funding
 - Definition of Basic Education Program Funding
 - Consideration for Demographic and Geographic Realities
 - Review of Funding Formula (any solution will be complex!)
- Ability to Generate and Control Locally Raised Funds
 - Local Taxation
 - Revenue Generation (additional revenue streams, sponsorships, etc.)



FACILITIES AND MAINTENANCE

- BUILDING MAINTENANCE
- CAPITAL IMPROVEMENTS
- MAINTAINING AGEING
INFRASTRUCTURES
- ACCESSIBILITY

CONSIDERATIONS

- Massive Infrastructure Deficit
- Province Not Able to Fund Adequately
- More Autonomy for School Divisions
- Impact on Student Learning – buildings that support 21st century learning needs
- Jurisdictional Requirements
- Accessibility Legislation



TRANSPORTATION OF STUDENTS

- TRANSPORTATION ROUTING
- BUS DRIVERS
- BUS PROCUREMENT
- BUS MAINTENANCE
- BUS STORAGE
- LEGISLATIVE COMPLIANCE

CONSIDERATIONS

- **Safety** is Paramount

- Maintenance
- Bus Design
- Life Span and Replacement
- Cameras
- Training
- Stop Signs and Strobe Lights
- Seat Belts
- Environmental Considerations

- Bus Ride Times Affect Student Learning

- Is 1 hour appropriate?
- What should the standard be?

- Unpredictability

- Weather
- Fuel Costs
- US Exchange Rates
- Parts and Manufacturing Costs

HUMAN RESOURCES

- Recruitment
- Collective Bargaining
- Payroll and Benefits
- Workplace Safety & Health



CONSIDERATIONS

- Diversity of Labour Forces and Collective Agreements – Teaching and Non-Teaching
- Diversity of School Divisions' Policies, Practices and Cultures
- Workplace Safety & Health Resources and Support
- Amalgamation Costs and Benefits

MASBO LEADERSHIP

MULTI-ORGANIZATION COMMITTEE REPRESENTATION

- FRAME
- Accessibility Standards
- School Safety Protocol
- Educational Partners
- Bus Tenders
- Merlin Advisory Board
- MSBA Non-Teaching Pension Plan
- Manitoba Schools Insurance
- Group Life Insurance
- Special Needs Funding
- Minister's Advisory Committee on School Division Funding
- Resolutions

MASBO LEADERSHIP (CONTINUED)

- Procurement
 - Menu-based Bus Procurement
 - Sustainability Committee
 - Metro Procurement Committee (Expanding)
 - Promotion of MASH
- Partnerships
 - IT Projects and Software
- Partnering with Indigenous School Boards

OPPORTUNITIES FOR EFFICIENCIES

- School Closure Moratorium
- Review of MLRC (Manitoba Learning Resource Centre)
- MERLIN – Adds significant value and savings to school divisions
- Education Specific Workplace Safety & Health support
- Provincial Procurement Committee
- Provincial Technology Enhancements
 - Certification Branch Reporting
- Alternative Energy Sources
 - Buildings and Buses
- Cradle to Career
 - Child Care to Post Secondary Partnerships

MASBO IS HERE TO HELP
IMPLEMENT CHANGE!



Experience and Expertise

